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Special EU Programmes Body  
Foras Um Chláir Speisialta An AE  
Boord O Owre Ocht UE Projects

## UPDATE ON THE IMPLEMENTATION OF THE PEACE IV PROGRAMME

### 1.0 Introduction

This paper outlines the progress made on implementation of the PEACE IV Programme.

The Programme has four key priority areas:

- Shared Education;
- Children & Young People;
- Shared Spaces and Services; and
- Building Positive Relations.

Whilst the Programme was adopted relatively late (30 November 2015), much work has been undertaken since then to accelerate implementation.

### 2.0 Implementation Progress – Programme level

Calls under each area of the Programme have been opened and, as of 14 April 2017 the key highlights are:

- 4 Steering Committee meetings have taken place since the last meeting<sup>1</sup>;
- 19 projects have been approved to a value of €107.9m<sup>2</sup> (ERDF + Match)<sup>3</sup>;
- 43% of available Programme funding has been allocated;

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<sup>1</sup> Details of Steering Committees is included in annex 1.

<sup>2</sup> Two applications under the Shared Education theme were approved at Steering Committee. Budgets are currently being finalised, however, these will result in a full allocation of available funding.

<sup>3</sup> A list of approved projects is included in annex 2.

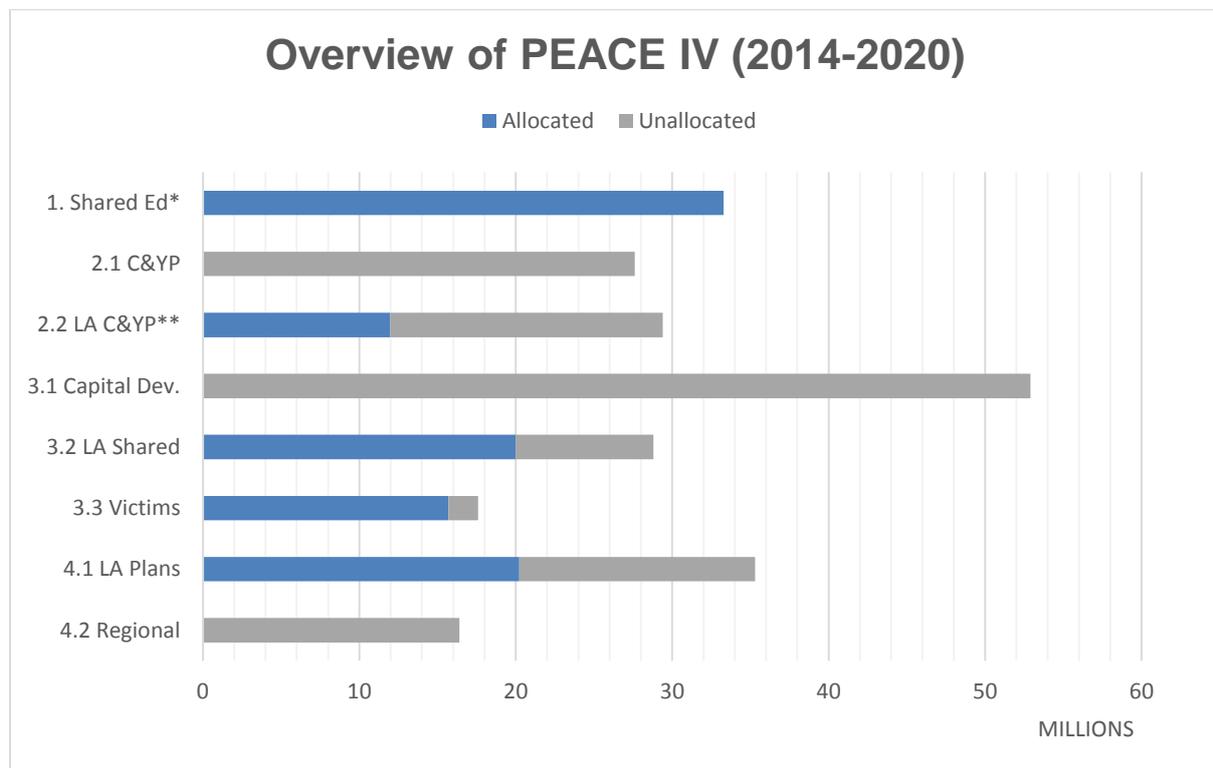
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Projects have been approved with the following outputs<sup>4</sup>:

- 144,000 pupils (school years) participating in shared education;
- 6,300 victims /survivors in receipt of advocacy support;
- 11,350 victims / survivors in receipt of assessment, case work and resilience support;
- 24,000 young people completing programmes to develop their soft skills of respect and diversity;
- 16 local action plans that promote positive relations.

Figure 1 which follows presents an overview of the implementation of the Programme, while the following sections provide a detailed update in relation to each of the eight areas of the Programme.

Figure 1: Overview of PEACE IV (2014-2020) Programme



\* Two applications under the Shared Education theme were approved at Steering Committee. Budgets are currently being finalised, however, these will likely result in a full allocation of available funding.

\*\* Includes funding under Phases 1 and 2

<sup>4</sup> Progress in relation to achievement against the Performance Framework is included in annex 3



## 2.1 Specific Objective 1 – Shared Education (ERDF + Match: €35.2m)

The key aim of this Specific Objective is to provide direct, sustained, and curriculum-based contact between pupils and teachers from all backgrounds, through collaboration between schools from different sectors in order to promote good relations and enhance children's skills and attitudes to contribute to a cohesive society. It will **result** in an increase in the percentage of schools that have been involved in shared education with another school within the past academic year. This objective will facilitate the involvement of 350 schools in shared education initiatives, train 2,100 teachers in shared education methodologies, and involve 144,000 participants in shared education classrooms.

As of April 2017, two projects have been approved. Budgets are currently being finalised, however, it is anticipated that this will result in a full allocation of funding available under this objective. The approved projects together represent 100% of outputs committed as follows:

<b>Output</b>	<b>Programme Target</b>	<b>Commitment within approved LoOs</b>
Number of schools involved in shared education by 2023	350	350
Number of teachers trained with the capacity to facilitate shared education by 2023	2,100	2,100
Number of pupils (school years) participating in shared education by 2023*	144,000	144,000

\* Milestone target of 19,200 by 2018



## 2.2 Specific Objective 2 – Children & Young People

The Children and Young People Specific Objective focuses on two groups; Children and Young People Aged 0-24 (ERDF + Match: €29.4m)) and Children and Young People Aged 14-24 (ERDF + Match: €37.6m). Delivery of the Children and Young People Aged 0-24 element will fall within the remit of the PEACE Local Authority Action Plans. Progress is reported under the Local Action Plans Update section on page 8.

### Objective 2.1 - Children and Young People Aged 14-24 (ERDF + Match: €37.6m)

This element of the objective is outcome focused in terms of good relations, personal development and citizenship, which will bring about a positive change in the form of clear, meaningful and sustainable ‘distance travelled’ for those young people who participate. It targets young people aged between 14-24 years who are disadvantaged, excluded or marginalised, have deep social and emotional needs and are at risk of becoming involved in anti-social behaviour, violence or dissident activity.

This intervention will **result** in an increase in the percentage of 16 year olds who socialise or play sport with people from a different religious community; who think relations between Protestants and Catholics are better than they were five years ago; and who think relations between Protestants and Catholics will be better in five years’ time.

The call for applications under this element requested submissions for implementing projects and a small allocation of the funding to appoint a Quality and Impact Body. A total of 37 applications were received across both aspects. Details of progress for each follows;

### Children and Young People Aged 14-24 (ERDF + Match: €36.4m) – Projects

A call for applications under this element closed on 4 January 2017. A total of 34 applications were received. Following appraisal at Steering Committee on 1 March 2017, 19 applications were approved to progress to Stage 2. However, only 17 applicants submitted Stage 2 applications via eMS by the closing date of 24 April 2017.

These projects are currently under assessment and will be considered by a Steering Committee in July 2017. The total value of grant requested by the 17 applications is approximately €60m.

**Children and Young People Aged 14-24 – Quality and Impact Body (ERDF + Match: circa €1.2m)**

The purpose of this element of the action is to appoint a Quality and Impact Body to support the delivery of projects and achievement of Programme outcomes. All projects will be required to engage actively and positively with this Body.

The Quality and Impact Body will be responsible for ensuring that the impact of the Programme is maximised by developing and nurturing a strong change and outcomes focus by funded projects and supporting a high-quality, youth work approach. The Body will facilitate an ongoing quality and impact conversation with all projects, using a systematic and highly project-friendly approach. Structured visits to projects will be undertaken as well as delivery of appropriate centralised activities and events. The Quality and Impact Body will maximise the opportunity for a participatory approach within the Programme and across its lifetime and will facilitate the sharing of learning and best practice.

The call for this element accompanied the call for project applications which closed on 4 January 2017 resulting in two applications received which were progressed to Stage 2. The closing date for Stage 2 applications was 7 April with both applicants submitting a Stage 2 application via eMS. It is anticipated that the Steering Committee meeting to consider Stage 2 applications will take place during July 2017.

Output	Programme Target	Commitment within approved LoOs
Number of young people aged 14-24 years who are most marginalised and disadvantaged completing approved programmes that develop their soft skills and a respect for diversity	Phase 1 (2017-2018) <b>1,875</b>  Phase 2 (2019-2021) <b>5,525</b>	Decisions not yet taken  Decisions dependent on outcome of Phase 1



**2.3 Specific Objective 3 – Shared Spaces & Services (ERDF + Match: €99.3m)**

The Shared Spaces and Services Objective includes three actions; Capital Development to create new Shared Spaces (ERDF + Match: €52.9m), Local Authority Shared Spaces Projects (ERDF + Match: €28.8m) and Victims and Survivors (ERDF + Match: €17.6m).

**Objective 3.1 - Capital Developments to create new Shared Spaces (ERDF + Match: €52.9m)**

This element of the objective will create up to eight new shared civic spaces which will be used by all sections of the community; this will involve changes in both attitudes and behaviour with a corresponding reduction in segregation. Projects will be of a sufficient scale to have a transformative effect on local areas, as well as having a regional significance. Projects will incorporate high quality design and sustainable development principles, including measures to minimise carbon emissions.

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This intervention will **result** in an increase in the percentage of people who would define the neighbourhood where they live as neutral; an increase in the percentage of people who prefer to live in a mixed religion environment; and a reduction in the percentage of people who would prefer to live in a neighbourhood with people of their own religion.

33 applications under the Shared Spaces Capital Development call were received by the closing date of 25 January 2017. The Steering Committee meeting on 22 March 2017 approved 13 applications to proceed to Stage 2. Applicants are currently completing their Stage 2 applications via eMS in advance of the closing date of 15 May 2017. The Steering Committee meeting to consider the Stage 2 applications will take place no later than October 2017.

Output	Programme Target	Commitment within approved LoOs
Number of capital developments to create shared spaces	8	Decisions not yet taken

**Objective 3.3 - Victims and Survivors (ERDF + Match: €17.6m)**

This objective will create a more cohesive society through an increased provision of shared spaces and services. It will add value by investing in cross-border health and wellbeing services that develop proven expertise within the region and increase the capacity and quality of care in the sector for victims and survivors and their families.

One Stage 2 application submitted by the Victims and Survivors Service to the value of €15.8m (ERDF + Match) was approved at the Steering Committee held on 2 November 2016. The funding will benefit 6,300 individuals through the provision of advocacy support and 11,350 individuals through the receipt of assessment, case work support and resilience support.

Output	Programme Target	Commitment within approved LoOs
Number of individuals in receipt of advocacy support	6,300	6,300
Number of individuals in receipt of assessment, case work support and resilience support	11,350	11,350



## 2.4 Specific Objective 4 – Building Positive Relations at a Local Level

The Building Positive Relations at a Local Level Objective includes 2 actions; Local Authority Action Plans (ERDF + Match: €81.2m) and Regional Level Projects (ERDF + Match: €16.3m).

### Objective 4.1 - Local Authority Action Plans (ERDF + Match: €81.2m)

Local authorities across Northern Ireland and the Border Region of Ireland were invited to develop an Action Plan for their areas which addresses three of the four core objectives of the PEACE IV Programme, specifically:

- 2.2 Children and Young People aged 0-24;
- 3.2 Local Authority Shared Spaces; and
- 4.1 Building Positive Relations at the Local Level.

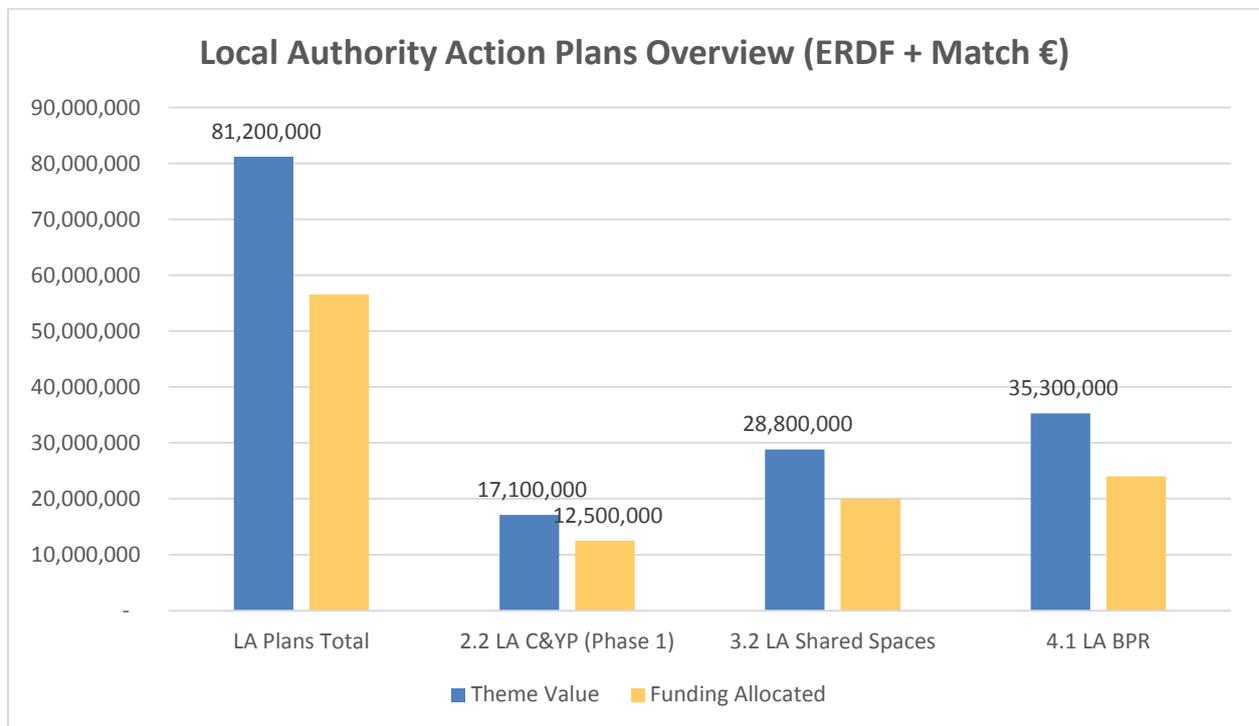
As at 14 April 2017, 16 of the 17 Local Authority Action Plans have been approved by the Steering Committee to a total value of €56,506,484 (ERDF + Match). The final Stage 2 application (Belfast City Council) is currently under assessment. In addition a number of local authorities were not awarded their full allocation, and they will have the opportunity to

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submit an additional supplementary application.

Applications were assessed within the agreed timescales. However, post-steering Committee it has been necessary to engage in a detailed process to confirm the details of individual activities and associated budgets at the work package level. This is to ensure that the individual activities, and associated budgets, fully reflect the observations of the Steering Committee and the requirements of eMS. In order to ensure that this process did not unduly impact on implementation, Local Authorities have been encouraged to proceed with implementation “at risk” based on the Steering Committee decision. To minimise the administrative burden on the Local Authorities, the JS has entered all the retrospective applications onto eMS. Some Local authorities have taken the opportunity of this process to review the activity implementation timetable and propose adjustments to the timeframe. Such adjustments have been facilitated. Figure 2 provides an overview of progress to date.

Figure 2: Overview of Local Authority Action Plans



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- **Children and Young People Aged 0-24 (ERDF + Match: €17.1m)**

This element will invest in children and young people so that they can reach their potential and maximise their contribution to a more cohesive society. It will bring about change in the form of clear, meaningful and sustainable ‘distance travelled’ for individual young people in terms of good relations, personal development and citizenship. As of 14 April 2017, approximately €12.5m has been allocated under this objective.

- **Local Authority Shared Spaces Projects (ERDF + Match: €28.8m)**

This element will support a number of local initiatives with the aim of making public spaces in cities, towns and villages more inclusive; this will often involve addressing sensitive topics around parades, flags, emblems, graffiti and other issues which can serve to intimidate and make some members of society, whether based on religion, race or other factors, feel unwelcome in some areas. As at 14 April 2017, approximately €20m has been allocated under this objective.

- **Building Positive Relations at a Local Level (ERDF + Match: €35.3m)**

This element will support actions to facilitate the full participation of those groups particularly impacted by the legacy of the troubles/conflict such as victims and survivors and those communities with low social capital, and those identifiable groups and networks dealing with specific legacy issues such as young and older people, women, the faith community, victims and survivors, those suffering from physical or mental disability arising from the legacy of violence, ex-prisoners, displaced persons and former members of the security forces. As at 14 April 2017, approximately €24m has been allocated under this objective.

Output	Programme Target	Commitment within approved LoOs
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Number of participants aged 0-24 years completing approved programmes that develop their soft skills and respect for diversity	21,000*	See table below
Number of local initiatives that facilitate the sustained usage on a shared basis of public areas/buildings	17	16
Number of local action plans that result in meaningful, purposeful and sustained contact between persons from different communities	17	16

\* Milestone target of 5,000 for 2018

## Breakdown of targets and committed by approved LAP (Young Person)

Local Authority Area	Phase 1 Programme target of 21,000 (by 2023)	Target to be achieved in approved project (inclusive of attrition)
Antrim and Newtownabbey	999	1,029
Ards and North Down	1,018	1,296
Armagh City, Banbridge and Craigavon	1,582	2,214
Belfast	4,453	4,453
Causeway Coast and Glen	1,165	1,325
Derry-Londonderry City and Strabane	2,060	2,372
Fermanagh and Omagh	869	869
Lisburn and Castlereagh	774	774
Mid and East Antrim	956	956
Mid Ulster	1,023	1,950
Newry, Mourne and Down	1,451	1,451
Louth	907	907
Leitrim	487	487
Sligo	223	223
Cavan	809	1,448
Donegal	1,436	1,436
Monaghan	786	839
<b>TOTAL</b>	<b>20,998</b>	<b>24,029</b>

**Regional Level Projects (ERDF + Match: €16.3m)**

Through the funding of up to 20 high quality projects, this objective will promote positive relations characterised by respect, where cultural diversity is celebrated and people can live,

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learn and socialise together free from prejudice, hate and intolerance. It will result in an increase in the percentage of people who think that relations between Protestants and Catholics are better than they were five years ago; an increase in the percentage of people who think relations between Protestants and Catholics will be better in five years' time and an increase in the percentage of people who know quite a bit about the culture of some ethnic minority communities.

Projects are required to demonstrate their essential regional characteristics, including the rationale for regional implementation and regional impact (as opposed to local implementation and local impact). Projects should address strategic and policy issues of relevance to the region.

Thirty one applications for Regional Level Projects were received by the closing date of 29 September 2016. Of these, 21 were approved to proceed to Stage 2 and 10 rejected at the Steering Committee held on 23 November 2016. Stage 2 applications were received by 23 January 2017 and projects are currently at an advanced stage of assessment. The Stage 2 Steering Committee is scheduled to take place on 7 June 2017.

<b>Output</b>	<b>Programme Target</b>	<b>Commitment within approved LoOs</b>
Number of regional level projects that result in meaningful, purposeful and sustained contact between persons from different communities	20	Decisions not yet taken

### 3.0 Programme Management

#### 3.1 Assessment of Applications

As previously notified and agreed by the PMC, the assessment process should not be longer than 36 weeks. The Steering Committee have made decisions regarding projects within this agreed time frame and there are no delays to report regarding these decisions. The

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Implementation Evaluation will carry out a full analysis of the processing times, and report its findings to the PMC.

### 3.2 Support and training

#### Support to potential applicants

The SEUPB has continued to provide support to potential applicants by providing sector specific workshops for each call for applications. The following workshops have been held since the last Monitoring Committee meeting as follows;

<b>Workshop</b>	<b>Date</b>	<b>Location</b>	<b>No. of attendees</b>
<b>Action 2.1 Children &amp; Young People 14-24</b>	15 November 2016	Dundalk	46
<b>Action 2.1 Children &amp; Young People 14-24</b>	17 November 2016	Belfast	141
<b>Action 3.1 Shared Spaces (Capital Development)</b>	30 March 2017	Dungannon	92
<b>Implementing the Horizontal Principles of Equality &amp; Sustainable Development (for potential applicants) – joint session</b>	15 December 2016	Derry-Londonderry	36

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**Training Programme for Lead Partners**

In order to assist projects with mobilisation of, the SEUPB launched the first of a series of training seminars aimed at providing Lead Partners and Partners support and guidance in the effective implementation of their projects.

The programme which is offered to both Lead Partners and Partners, will provide training in each jurisdiction in the following implementation areas;

- Partnership Responsibilities;
- Eligibility of Expenditure;
- Information and Publicity requirements;
- Effective delivery of public services;
- Effective delivery of capital projects;
- Risk management; and
- Sharing of best practice.

One training seminar has been provided to PEACE IV Lead Partners/Partners to date as follows;

<b>Seminar Title &amp; Description</b>	<b>Date</b>	<b>Location</b>	<b>No. of attendees</b>
<b><i>Programme Information Seminar</i></b> - This seminar provided partnerships with an overview of their roles and responsibilities as lead partners and partners as set out in the Programme Rules. It was also be an opportunity to focus on key aspects of the Letter of Offer and Standard Conditions of Grant.	5 April 2017	Belfast	45

## 4.0 Regulatory Requirements

### 4.1 Closure of the PEACE III Programme

The Final Implementation Report (FIR) for the PEACE III Programme was submitted to the Commission on 27 March 2017 in advance of the 30 March 2017 deadline.

The final claim for the Programme was submitted on 13 March 2017. The final claim figures for the Programme were as follows;

PEACE III	Submitted to Commission		
	ERDF	Match	Total
<b>TOTAL</b>	<b>€ 222,780,018.73</b>	<b>€ 107,053,766.32</b>	<b>€ 329,833,785.05</b>

The final Control Report & Closure Declaration was issued to the Commission on 28 March 2017. The audit opinion provided in the Closure Declaration was unqualified.

The Commission may make observations of this document within 5 months of receipt. The Managing Authority has 2 months to respond to any comments. It is anticipated that the final payment from the Commission could be received by December 2017.

### 4.2 Compliance with E-Cohesion / Development of Online Monitoring System

The SEUPB is using the INTERACT Electronic Monitoring System (eMS) to meet the requirements of e-Cohesion.

The eMS has been developed using open source software. It is available free to charge to the SEUPB under license. Following the signing of a license agreement and installation of the database on a local server, SEUPB carried out robust testing of the system to ensure compliance in relation to implementation of the Programmes. Whilst there was a high level of configurability available to the user, in order to meet SEUPB's own very specific business processes a higher level of configuration is required. SEUPB have been working with the system developers to ensure that the necessary changes to the system are being made.

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In advance of the system going live, SEUPB carried out an extensive retrospective exercise to input all 'manual' applications received to date. This exercise not only removed the administrative burden from Lead Partners, but also allowed rigorous testing of the application module of the system. In total, approximately 75 applications across both the PEACE IV and INTERREG VA Programmes have been keyed in and every effort has been made to ensure accuracy and completeness of each project through a quality assurance exercise which continues.

On 8 March 2017, a call was open on the system for applications into the Children and Young People (14-24) which resulted in 19 applications successfully inputted by Lead Partners. In addition, the 13 applications under the Shared Space Capital Development Action are currently working on inputting their applications via the system.

In conjunction with the system going live, an associated support system called 'Freshdesk' was also launched. Freshdesk is a ticketing system which provides a vital resource to support stakeholders in using eMS.

The application process is the first module of eMS, however, there remains work to complete the full cycle of development, including financial processing and reporting. SEUPB are now making some specific additions to the eMS system to facilitate the specific financial requirements of the SEUPB including:

- An enhanced forecasting facility;
- record of the jurisdictional splits of both ERDF Grant amount and Central Government Match Funding;
- Secure link to the SEUPB Finance System to enable payments to projects;
- Improved Geographical Information record of application data such as 'Local Authority Area', 'Area of Impact' etc.

A schedule of work has been agreed with the providers, and this this will completed over the next few months.

### 4.3 Designation of the Authorities

The Audit Authority is required to form a view on the procedures of the Managing Authority and the Certifying Authority. SEUPB submitted an updated Designation Report and Procedures to the Audit Authority for review on the 24 February 2017, this follows a previous review of the report and procedures during 2016.

The Audit Authority is required to submit their opinion to the Member States, and the Member States then formally notify the Commission of the designation.

As a result of this process, the Programme is now designated. The Member States formally notified the Commission of the designation on 27 April 2017.

### Recommendation

The Monitoring Committee is requested to;

- **Note** the progress that has been made with regards to Programme Implementation
- **Note** progress that has been made with regards to the Regulatory Requirements of the Programmes including SEUPB's use of the eMS.

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**Annex 1 – Details of Steering Committee meetings since last PMC meeting**

Date of meeting	Specific Objective(s)	Total Number of applications considered
22 <sup>nd</sup> / 23 <sup>rd</sup> November 2016	<ul style="list-style-type: none"> <li>• Local Action Plans</li> <li>• Building Positive Relations – Regional Projects</li> </ul>	<p style="text-align: right;">9</p> <p style="text-align: right;">31</p>
14 December 2016	<ul style="list-style-type: none"> <li>• Shared Education</li> <li>• Local Action Plans</li> </ul>	<p style="text-align: right;">2</p> <p style="text-align: right;">7</p>
1 March 2017	<ul style="list-style-type: none"> <li>• Shared Education</li> <li>• Children &amp; Young People (14-24 years)</li> </ul>	<p style="text-align: right;">2</p> <p style="text-align: right;">33</p>
22 March 2017	<ul style="list-style-type: none"> <li>• Shared Spaces Capital Development</li> </ul>	<p style="text-align: right;">33</p>

## Annex 2 – PEACE IV Programme – Approved Projects

Specific Objective(s)	Beneficiary Name	Operation/Project Name	Project Summary	Approved Allocation (€) <sup>5</sup>
1 – Shared Education	Education Authority	PEACE IV Shared Education Project	The Education Authority has been approved to provide direct, sustained, curriculum-based contact between pupils and teachers from all backgrounds. The project will involve collaboration between schools from different sectors in order to promote relations and enhance children's skills and attitudes to contribute to a cohesive society.	<b>€35,300,000</b> (represents total allocation for the Specific Objective - the budgets for both projects are currently being finalised)
1 – Shared Education	Early Years - the Organisation for Young Children	Shared from the Start	Early Years has been approved to deliver a programme of Shared Education to children and young people aged 3 to 18 years. The 'Shared from the Start' Project is aimed at improving educational outcomes and cross community cohesion. It will foster positive attitudinal and behavioural change among children, young people, parents, teachers, and the wider community.	
2.2 Local Authority Children & Young People	Cavan County Council	Local Authority Action Plan	Under the Children & Young People element four programmes will be delivered, including a Youth Arts Lab that will enhance the capacity of children and young people to form positive relationships with people from different backgrounds.	<b>€651,072.52</b>

<sup>5</sup> Projects in receipt of a sterling Letter of Offer have been converted to Euro by eMS at the agreed programme planning rate of 1.18.

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3.2 – Local Authority Shared Spaces	Cavan County Council	Local Authority Action Plan	Under the Shared Spaces element, Cavan have proposed 3 projects part of 1 local initiative that will facilitate the sustained usage on a shared basis of public area/buildings. This represents 100% of the target set for the local authority (this proposal has been assessed and is subject to Steering Committee approval).	<b>€14,609.40</b>
4.1 – Local Authority – Building Positive Relations	Cavan County Council	Local Authority Action Plan	The Building Positive Relations element will result in seven initiatives, including a ‘Fostering Shared Communities’ programme that will engage minority and marginalised groups with members of the wider community.	<b>€1,358,168.95</b>
2.2 Local Authority Children & Young People	Fermanagh & Omagh District Council	Local Authority Action Plan	Under the Children & Young People element six initiatives will be delivered, including a cross-community social action/volunteering programme.	<b>€709,165.79</b>
3.2 – Local Authority – Shared Spaces	Fermanagh & Omagh District Council	Local Authority Action Plan	The Shared Spaces & Services theme will involve four initiatives, including a re-imaging programme for existing shared spaces that will serve to enhance community cohesion.	<b>€1,198,231.85</b>
4.1 – Local Authority – Building Positive Relations	Fermanagh & Omagh District Council	Local Authority Action Plan	The Building Positive Relations element will result in five initiatives, including an inter-linkage programme for existing groups that will create local history/culture trails and activity hubs.	<b>€1,219,066.92</b>
2.2 Local Authority Children & Young People	Armagh, Banbridge & Craigavon Borough Council	Local Authority Action Plan	Under the Children & Young People element 11 programmes will be delivered, including a cross community sports engagement initiative.	<b>€1,277,835.37</b>

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3.2 – Local Authority – Shared Spaces	Armagh, Banbridge & Craigavon Borough Council	Local Authority Action Plan	The Shared Spaces & Services theme will involve 10 projects, including an inter-community multi-sport camp.	<b>€2,938,148.41</b>
4.1 – Local Authority – Building Positive Relations	Armagh, Banbridge & Craigavon Borough Council	Local Authority Action Plan	The Building Positive Relations element will result in seven initiatives, including a dialogue programme that will involve facilitated discussion around important community issues.	<b>€2,526,479.93</b>
2.2 Local Authority Children & Young People	Causeway Coast and Glens Borough Council	Local Authority Action Plan	Under the Children & Young People element four programmes will be delivered, including a youth leadership and diversity awareness initiative.	<b>€816,559.10</b>
3.2 – Local Authority – Shared Spaces	Causeway Coast and Glens Borough Council	Local Authority Action Plan	The Shared Spaces & Services theme will involve two projects, including a cross community area planning and re-imaging programme.	<b>€1,531,474.32</b>
4.1 – Local Authority – Building Positive Relations	Causeway Coast and Glens Borough Council	Local Authority Action Plan	The Building Positive Relations element will result in three initiatives, including a cultural and community institutions programme involving three bespoke projects.	<b>€1,755,379.03</b>
2.2 Local Authority Children & Young People	Monaghan County Council	Local Authority Action Plan	Under the Children & Young People element four programmes will be delivered, including an innovative ‘Lego Mindstorm’ project that will involve five primary and six secondary schools.	<b>€638,544.89</b>
3.2 – Local Authority – Shared Spaces	Monaghan County Council	Local Authority Action Plan	The Shared Spaces & Services theme will involve four projects, including the development of the An Post Office in Clones as a cultural hub.	<b>€1,135,592.06</b>

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4.1 – Local Authority – Building Positive Relations	Monaghan County Council	Local Authority Action Plan	The Building Positive Relations element will result in six initiatives, including an extensive intergenerational programme.	<b>€1,331,117.01</b>
2.2 – Local Authority Children & Young People	Lisburn & Castlereagh City Council	Local Authority Action Plan	Under the Children & Young People element five initiatives will be delivered, including a cross-community ‘Good Relations Twinning Programme’ to 10 primary schools with 200 participants and four secondary schools with 100 participants.	<b>€492,522.83</b>
3.2 – Local Authority – Shared Spaces	Lisburn & Castlereagh City Council	Local Authority Action Plan	The Shared Spaces & Services theme will involve two initiatives, including the ‘New Shared Space Programme’ which will deliver three new shared space projects, one reimaging project, and two refurbishment projects.	<b>€1,068,151.29</b>
4.1 – Local Authority – Building Positive Relations	Lisburn & Castlereagh City Council	Local Authority Action Plan	The Building Positive Relations element will result in six programmes, including ‘Understanding Cultures through Sport, Art and Environment’ which will deliver a variety of activities under these themes with the aim of bringing together over 500 participants from a range of different backgrounds.	<b>€1,243,711.98</b>
2.2 Local Authority Children & Young People	Antrim & Newtownabbey Borough Council	Local Authority Action Plan	Under the Children & Young People element four programmes will be delivered, including an early intervention project involving intercultural workshop sessions.	<b>€635,619.69</b>
3.2 – Local Authority – Shared Spaces	Antrim & Newtownabbey Borough Council	Local Authority Action Plan	The Shared Spaces & Services theme will involve four projects, including the creation of three new shared spaces.	<b>€1,311,480.51</b>

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4.1 –Local Authority – Building Positive Relations	Antrim & Newtownabbey Borough Council	Local Authority Action Plan	The Building Positive Relations element will result in eight initiatives, including an extensive community capacity building and engagement programme.	<b>€1,688,083.36</b>
2.2 Local Authority Children & Young People	Derry City & Strabane District Council	Local Authority Action Plan	Under the Children & Young People element five projects will be delivered, including a cross-community initiative designed to support marginalised young people and allow them to explore areas of common concern.	<b>€1,517,719.96</b>
3.2 – Local Authority – Shared Spaces	Derry City & Strabane District Council	Local Authority Action Plan	The Shared Spaces & Services theme will involve four programmes, including an interface investment initiative that will serve to further enhance cross-community contact.	<b>€2,545,995.46</b>
4.1 – Local Authority – Building Positive Relations	Derry City & Strabane District Council	Local Authority Action Plan	Under the Children & Young People element five projects will be delivered, including a shared space youth sports engagement programme.	<b>€3,258,425.52</b>
2.2 Local Authority Children & Young People	Mid Ulster District Council	Local Authority Action Plan	Under the Children & Young People element five projects will be delivered, including a shared space youth sports engagement programme.	<b>€835,005.87</b>
3.2 – Local Authority – Shared Spaces	Mid Ulster District Council	Local Authority Action Plan	The Shared Spaces & Services theme will involve two initiatives, including the development of shared civic spaces in a number of locations including Castledawson, Donaghmore, and Moneymore.	<b>€1,222,432.02</b>
4.1 – Local Authority – Building Positive Relations	Mid Ulster District Council	Local Authority Action Plan	The Building Positive Relations element will result in six projects, including a cross-border literary trail related to Nobel literary laureates Seamus Heaney and W. B. Yeats.	<b>€1,289,947.84</b>

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2.2 Local Authority Children & Young People	Leitrim County Council	Local Authority Action Plan	Under the Children & Young People element five programmes will be delivered, including an innovative project to reduce segregation in schools through the use of language lessons and engagement events.	<b>€281,738.07</b>
3.2 – Local Authority – Shared Spaces	Leitrim County Council	Local Authority Action Plan	The Shared Spaces & Services theme will involve two projects, including the creation of four new shared spaces.	<b>€668,348.53</b>
4.1 – Local Authority – Building Positive Relations	Leitrim County Council	Local Authority Action Plan	The Building Positive Relations element will result in eight initiatives, including a project designed to address the impact of rural isolation amongst women living in the border area.	<b>€728,057.76</b>
2.2 Local Authority Children & Young People	Newry, Mourne and Down District Council	Local Authority Action Plan	Under the Children & Young People element seven programmes will be delivered, including a personal development programme for children that will assist them in developing their social, emotional and soft skills.	<b>€1,100,341.93</b>
3.2 – Local Authority – Shared Spaces	Newry, Mourne and Down District Council	Local Authority Action Plan	The Shared Spaces & Services theme will involve six projects, including a capacity building programme for developing shared space.	<b>€1,616,454.30</b>
4.1 – Local Authority – Building Positive Relations	Newry, Mourne and Down District Council	Local Authority Action Plan	The Building Positive Relations element will result in nine initiatives, including a civil leadership programme that will engage people on a cross-community basis.	<b>€2,288,239.54</b>
2.2 Local Authority Children & Young People	Donegal County Council	Local Authority Action Plan	Under the Children & Young People element 10 projects will be delivered, including the ‘Donegal Reading Rooms’, which will recruit cross-community participants aged 10-18 into a high impact shared reading programme that	<b>€696,161.15</b>

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			will act as a catalyst for challenging conversations.	
3.2 – Local Authority – Shared Spaces	Donegal County Council	Local Authority Action Plan	The Shared Spaces & Services theme will involve four initiatives, including the development of a multi-sports training facility that will provide much demanded additional provision for Donegal’s minority sports, such as soccer and rugby.	<b>€1,927,001.18</b>
4.1 – Local Authority – Building Positive Relations	Donegal County Council	Local Authority Action Plan	The Building Positive Relations element will result in 11 projects, including a cross-border shared heritage initiative that will engage 300 participants in activities designed to increase their knowledge and understanding of different cultures and cultural backgrounds.	<b>€1,424,463.64</b>
2.2 Local Authority Children & Young People	Mid & East Antrim Borough Council	Local Authority Action Plan	Under the Children & Young People element five projects will be delivered, including a cross-community personal development, health, and community engagement initiative that will target 11-18 year olds.	<b>€780,834.93</b>
3.2 – Local Authority – Shared Spaces	Mid & East Antrim Borough Council	Local Authority Action Plan	The Shared Spaces & Services theme will involve two projects, including an inter-generational environmental project focused on maximising the sustained use on a shared basis of green spaces for community wellbeing.	<b>€1,188,776.14</b>
4.1 – Local Authority – Building Positive Relations	Mid & East Antrim Borough Council	Local Authority Action Plan	The Building Positive Relations element will result in four initiatives, including a cross-community training programme aimed at de-stigmatising mental health issues for young men and women from hard to reach communities.	<b>€1,182,705.22</b>

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2.2 Local Authority Children & Young People	Sligo County Council	Local Authority Action Plan	Under the Children & Young People element will involve five projects, including youth citizenship and leadership programmes.	<b>€180,536.67</b>
3.2 – Local Authority – Shared Spaces	Sligo County Council	Local Authority Action Plan	The Shared Spaces & Services theme will result in the development of a shared space in Stephens Street in Sligo City that will provide a venue for artistic, musical, cultural and heritage related events and displays.	<b>€305,664.52</b>
4.1 – Local Authority – Building Positive Relations	Sligo County Council	Local Authority Action Plan	The Building Positive Relations element will result in four initiatives, including a community inclusion and capacity programme through creative arts.	<b>€287,085.53</b>
2.2 Local Authority Children & Young People	Louth County Council	Local Authority Action Plan	Under the Children & Young People element five projects will be delivered, including a large-scale cross-border community outreach initiative that aims to enrich the lives of children in Louth and South Armagh.	<b>€631,484.95</b>
3.2 – Local Authority – Shared Spaces	Louth County Council	Local Authority Action Plan	The Shared Spaces & Services theme will involve three projects, including the extension and development of Muirhevnamor Community Centre.	<b>€867,838.40</b>
4.1 – Local Authority – Building Positive Relations	Louth County Council	Local Authority Action Plan	The Building Positive Relations element will result in five initiatives, including the ‘Leading the Way’ project which will reinforce progress towards a more peaceful society with greater levels of community cohesion.	<b>€748,781.98</b>
2.2 Local Authority Children & Young People	Ards & North Down Borough Council	Local Authority Action Plan	Under the Children & Young People element five programmes will be delivered, including a capacity building and youth leadership development programme for young people aged 12-24.	<b>€649,562.32</b>

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3.2 – Local Authority – Shared Spaces	Ards & North Down Borough Council	Local Authority Action Plan	The Shared Spaces & Services theme will lead to the transformation of four public spaces, including the development of an outdoor gym, community garden/outdoor classroom, and wheel park in Portavogie.	<b>€1,403,825.95</b>
4.1 – Local Authority – Building Positive Relations	Ards & North Down Borough Council	Local Authority Action Plan	The Building Positive Relations element will result in four programmes, including a ‘Connecting Communities’ initiative involving seven villages/harbours within the Council area.	<b>€1,688,891.92</b>
3.3 – Shared Spaces and Services – Victims and Survivors	Victims & Survivors Service	Provision of Services for Victims and Survivors	The project aims to support up to 17,650 victims and survivors and members of their families and, in order to best achieve this, it will be delivered in conjunction with the community, voluntary and statutory sectors. Over the life of the project 6,300 individuals will benefit from advocacy support and 11,350 from assessment, casework support, and/or resilience support that will help them develop positive relationships and independence. This will be underpinned by a resilience programme for the delivery of 1,000 resilience interventions.	<b>€15,779,572</b>
<b>TOTAL VALUE OF APPROVED PROJECTS</b>				<b>€107,936,908</b>

### Annex 3 – Achievement against Performance Framework

Priority axis					
P1. Promoting Peace and Reconciliation					
ID	Indicator type	Indicator or key implementation step	Measurement unit, where appropriate	Milestone for 2018	Progress towards achievement
1.3	O	The number of participants in shared education classrooms.	Pupil per school year	19,200	The 2 projects approved under this Specific Objective will contribute to 100% of the outputs. This milestone is expected to be met.
2.1	O	Phase 1. The number of participants aged 0 -24 completing approved programmes that develop their soft skills and a respect for diversity	Persons	5,000	The 16 approved Local Action Plans have forecasted achievements beyond the programme targets. This milestone is expected to be met.
3.1	O	Capital developments to create new shared spaces.	Number	0	No milestone required to be met by 2018.
4.1	O	Local action plans that result in meaningful, purposeful and sustained contact between persons from different communities	Number	0	No milestone required to be met by 2018
FI1	F	The total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority	Euro	24,810,844 (ERDF + match)	€107.9m has been committed to 19 projects to date. This milestone is expected to be met.
IS3.1	I	Value of letters of offer issued concerning projects intending to create new shared spaces	Euro	Letters of Offer issued to the value of €52,941,176	Projects currently at Stage 2 Assessment stage. This milestone is expected to be met.
IS4.1	I	Local action plans that result in meaningful, purposeful and sustained contact between persons from different communities	Number of Letters of Offer issued	17	16 projects have been approved to date with the remaining LAP in the final stages of the assessment process. This milestone is expected to be met.