



European Union
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INTERREG IVA PROGRAMME
FINAL IMPLEMENTATION REPORT
2007-2013 OPERATIONAL PROGRAMME

ANNEX PAPER

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Annex 1 Project Listing with Expenditure (€)

Project Reference Number	Lead Partner	Project Title	N+2 Expenditure (€)
000200	IBEC-CBI Joint Business Council	IBEC-CBI JBC Programme 2007 to 2010	1,648,912.43
000205	Northern Regional College	K.I.T.E Knowledge and Innovation Transfer in Engineering	3,187,383.52
000214	Dundalk Institute of Technology	Innovation for Competitiveness Enterprises (ICE) Project	2,434,443.70
000215	University of Ulster	Success through Succession	1,164,629.89
000228	Enterprise Northern Ireland	Tradelinks 2	3,516,389.47
000346	DETI (NI) (Department for Enterprise, Trade and Investment) and DCENR (Department of Communications, Energy and Natural Resources)	Project Kelvin	29,644,289.78
000375	Scottish Association Marine Science	BioMara- Sustainable Fuels from Marine Biomass	4,376,705.97
000456	North West Regional College	The Innovation Factory	1,912,224.35
000461	DHSSPS (Department of Health, Social Services and Public Safety) /DoHC (Department of Health and Children)	INTERREG IV Putting Patients First	30,366,044.00
000475	Loughs Agency	Marine Tourism & Angling Development	3,710,370.61
000476	Donegal County Council	Sail West	6,594,612.05
000558	Donegal County Council	Women into Public Life	841,272.43
000607	Centre for Cross Border Studies	The Ireland/ Northern Ireland Cross-Border Cooperation Observatory	1,640,518.54
000641	DHSSPS (Department of Health, Social Services and Public Safety)	Driving Change	1,339,284.93
000679	Energy & Telecommunications Division, The Scottish Government	Irish-Scottish Links on Energy Study	1,478,614.41

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000693	RNIB (Royal National Institute for the Blind) Northern Ireland	Sensory Engagement Project	2,001,170.00
000843	The Cedar Foundation	ConneXions	509,141.16
000905	Caldonian Maritime Assets Ltd	Small Ferries Strategic Plan	280,017.70
000932	South West College	Deaf Communications Infrastructure Development	936,398.18
002008	SEUPB	Technical Assistance	1,116,773.93
002009	SEUPB	Technical Assistance	9,273,957.21
002859	Loughs Agency/SCENE, University of Glasgow/C-MAR, Queen's University Belfast	Integrated Aquatic Resources Management Between Ireland, NI and Scotland (IBIS Project)	7,260,826.61
002862	Agri-Food and Biosciences Institute	Development of targeted ecological modelling tools for lake management	1,537,489.03
002866	Royal Society for the Protection of Birds (NI)	Halting Environmental Loss Project (HELP)	1,880,437.10
002991	Agri-Food & Biosciences Institute	Agricultural Need for Sustainable Willow Effluent Recycling	2,404,233.89
003126	Queen's University Belfast	Controlling invasive riparian plants and restoring native biodiversity	2,887,806.34
003603	Geological Survey of Northern Ireland	Tellus Border	5,573,948.10
003677	Maritime and Coastguard Agency	Ireland, Northern Ireland, Scotland Hydrographic Survey Project	3,625,701.28
003705	Donegal County Council	Practical Implementation of Freshwater Pearl Mussel measures	2,306,279.95
003998	North East Partnership	Regeneration in Villages & Emergency Rescue (RIVER Project)	1,281,517.85
005200	University College Dublin, School of Agriculture & Veterinary Medicine	Social Farming Across Borders	656,318.35
005236	Donegal County Council	River Links	2,014,515.53
005415	Newry & Mourne District Council	CASA Rural Investment Initiative	1,646,916.71
006272	Cavan County Enterprise Board	Harnessing of Natural Resources	2,868,214.57

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006274	Monaghan County Council	Clones Erne East Blackwater Rural Regeneration	1,656,669.36
006787	East Border Region	Management & Implementation of the MAP	903,743.24
006790	Irish Central Border Area Network (ICBAN)	Management & Implementation of the MAP	1,412,369.95
006792	North West Region Cross Border Group	Management and Implementation of the Multi Annual Plan	1,985,234.85
006793	COMET	Management and Implementation of the Multi Annual Plan	540,095.81
006794	North East Partnership	Management & Implementation of the Multi Annual Plan	466,808.74
006840	North East Partnership Business Improvement Districts	NEP Business Improvement Districts	956,808.91
006859	North East Partnership Business Improvement Districts	NEP Business Improvement Districts	860,121.47
007128	East Border Region Ltd	Action for Biodiversity	961,486.29
007129	Irish Central Border Area Network (ICBAN)	Central Border Region Spatial Planning Initiative	1,762,900.26
007130	East Border Region Ltd	Energy Efficiency & Micro Generation Project	947,309.98
007131	East Border Region Ltd	East Border Region “Promoting Balanced and Sustainable Cross Border Development”	558,174.36
007170	Irish Central Border Area Network (ICBAN)	Border Uplands	2,950,974.73
007177	North East Partnership	The Gobbins & Sliabh Liag	6,016,399.51
007184	North West Region Cross Border Group	Urban and Village Renewal Programme	956,357.36
007186	North West Region Cross Border Group	SPACEial North West	500,165.99
007221	North West Region Cross Border Group	Inch Levels - Lough Foyle Wildlife Programme	794,864.20
007244	East Border Region Ltd	Eco - Geo Tourism	1,612,641.24
007245	East Border Region Ltd	EBR Tourism Development Plan	3,314,681.50

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007250	Irish Central Border Area Network (ICBAN)ICBAN	Innovation Enterprise Initiative	2,617,732.29
007255	Irish Central Border Area Network (ICBAN)	Development of Workspace at Enniskillen Airport	1,680,068.83
007265	Irish Central Border Area Network (ICBAN)	Centres of Excellence in Traded Services	29,053.15
007271	North East Partnership	Innovation & Growth	903,975.61
008262			83,860.31
018928	DRD Roads Service	Cross Border Regional Infrastructure Development Schemes Project (CBRIDS)	5,301,030.37
018945	University of Ulster	Honeycomb - Creative Works Programme	3,565,132.59
019329	North West Region Cross Border Group	North West Construction Network Programme	341,190.63
019330	North West Region Cross Border Group	The Renewable Energy Network(REN-NET)	373,048.09
019389	East Border Region Ltd	The Life Sciences Supply Chain Clustering Project	467,797.37
019391	East Border Region Ltd	STEM II	1,213,356.09
019401	East Border Region Ltd	EBR Plato Programme 2011-2013	622,257.17
019403	East Border Region Ltd	Smart Eco Hub	848,189.41
021241	Irish Central Border Area Network (ICBAN)	Harnessing Creativity	746,097.31
021252	East Border Region Ltd	Innovation, Opportunity, Training and Advice Programme (iOTA)	994,661.29
021728	Irish Exporters Association Ltd	Food and Drink Channel Partner Development	2,068,932.64
028641	Enterprise Northern Ireland	Tradelinks 2 Continuance	1,223,162.32
029185	Dundalk Institute of Technology	VITAL Project	2,472,854.03
029204	COMET Partnership	Gateways to Growth: Supply Buy Network	244,868.44
029205	COMET Partnership	Business Boot Camp	1,018,687.42
030681	East Border Region Ltd	ASPIRE	2,167,356.45
031740	North West Region Cross Border Group	North West Regional Science Park	15,151,533.09
035986	Sabhal Mòr Ostaig	ConnectG	1,070,414.17
035994	Centre for Cross Border Studies	The Ireland/ Northern Ireland Cross-Border Cooperation Observatory-2	957,909.50

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036064	Department for Regional Development	Redevelopment of Portadown Railway Station	3,294,669.01
036237	South West College	Centre for Rural Enterprise and Sustainable Technology (CREST)	3,537,467.02
036241	Commissioners of Irish Lights	All-Island Lighthouse Trail	2,553,166.95
036347	University of Ulster	Storage Platform for the Integration of Renewable Energy Project (SPIRE)	3,603,107.29
036371	Action Mental Health	SALUS	332,872.67
036442	Scottish Government	ISLES 2 - Towards Implementation	1,311,118.85
036494	North West Region Cross Border Group	NW Healthy Living & Community Gardens/Allotments Project	1,705,880.29
047839	North East Partnership	Management and Implementation of the Multi Annual Plan	560,349.32
047995	East Border Region Limited	Management and Implementation of the Multi Annual Plan 2013 - 2015	1,238,454.10
050643	Northern Ireland Railways	Enterprise Phase 3 Overhaul Programme	16,210,492.92
050661	Iarnród Éireann	Drogheda Viaduct Refurbishment Project	6,038,701.75
TOTAL			259,624,616.09

